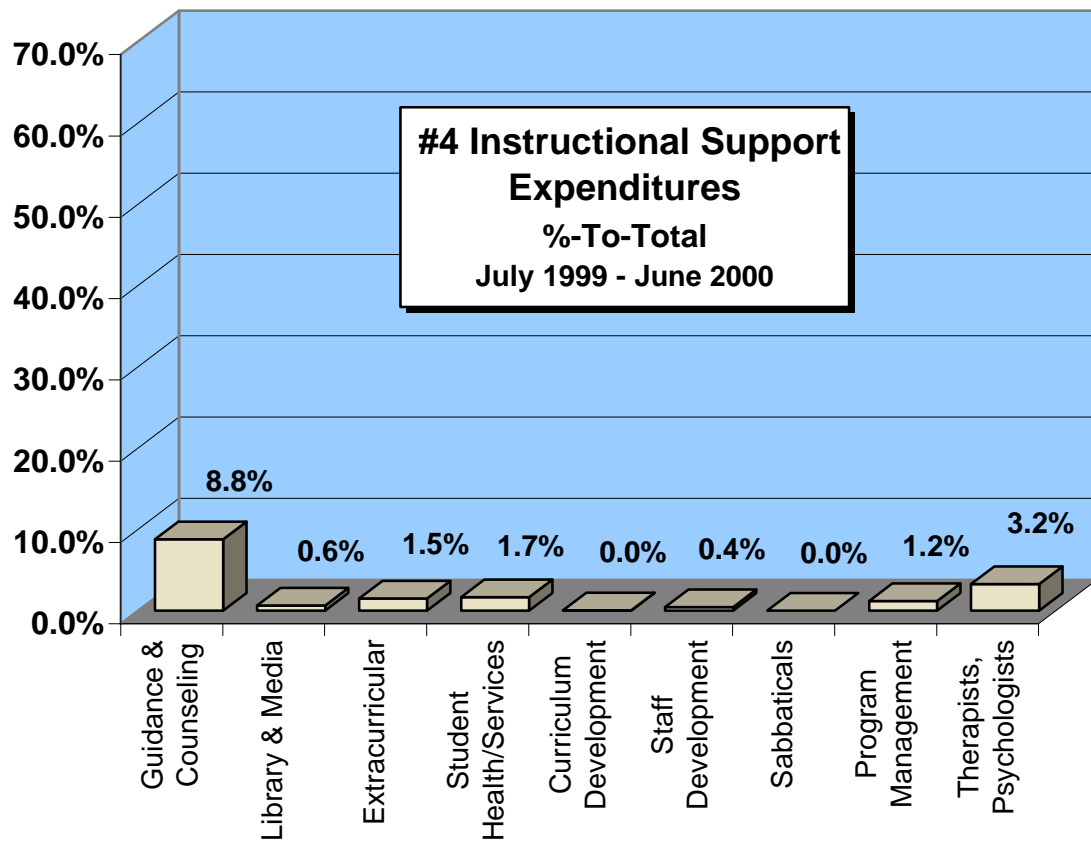


## Davies School District



District Enrollment (ADM): 748	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$857,158	\$1,146	8.8%
Library & Media	\$62,365	\$83	0.6%
Extracurricular	\$146,419	\$196	1.5%
Student Health & Services	\$161,732	\$216	1.7%
Curriculum Development	\$1,285	\$2	0.0%
Staff Development & Support	\$40,965	\$55	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$113,819	\$152	1.2%
Therapists, Psychologists, et al	\$318,012	\$425	3.2%
Instructional Support Expenditures	\$1,701,755	\$2,275	17.4%
Total District	\$9,787,158	\$13,084	100.0%